



LUMBERJACKS

DEPOSIT

Central School District

*"Proud of our past.
Focused on our future."*

CAPITAL PROJECT PRESENTATION



- **Introduce District Partners**
- **What Are The Needs Driving This Project?**
 - **Overview of the Proposed Project**
 - **Financial Impact**
 - **Questions**



HIGHLAND ASSOCIATES

Architecture | Engineering | Interior Design

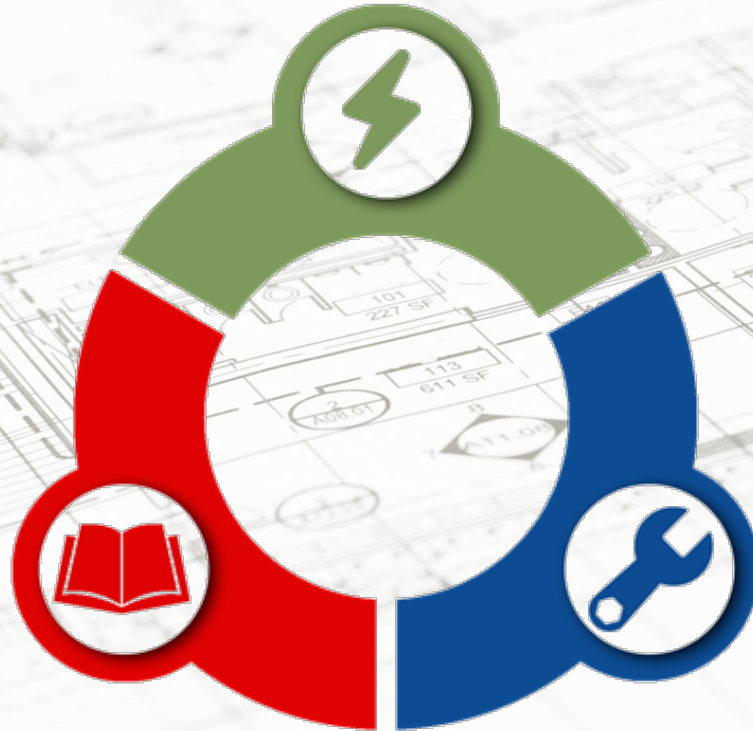


FISCAL ADVISORS
& MARKETING, INC.

What Are The Needs Driving This Project?



ENERGY SAVINGS



**CURRICULUM &
OPPORTUNITY**

**MAINTENANCE &
REPAIR**

Potential Project List



Bus Garage



- BG-1 – REPLACE FLOOR DRAIN & RADON SYSTEM. PATCH FLOOR
- BG-1A – REPLACE ENTIRE FLOOR. NEW DRAIN & RADON SYSTEM
- BG-2 – MASONRY REPAIR
- BG-3 – OVERHEAD DOOR REPLACEMENT
- BG-5 – ADD BOILER

Elementary School



- ES-1 – TERRAZZO FLOOR REPAIR
- ES-2 – TERRAZZO STAIR & LANDING REPAIRS
- ES-3 – CLOCK & BELL REPLACEMENT
- ES-4 – ISOLATION VALVE INSTALLATION
- ES-5 – DISTRICT OFFICE PTAC REPLACEMENT
- ES-6 – INSTALL MAGNETIC DOOR HOLD OPENS
- ES-7 – DRINKING FOUNTAIN HT ADJUSTMENTS
- ES-8 – FLOORING RENOVATIONS
- ES-9 – INSTALL OCCUPANCY SENSORS
- ES-10 – LIGHTING CONTROL UPGRADES
- ES-11 – KITCHEN EQUIPMENT RENOVATIONS
- ES-12 – LIBRARY RENOVATION
- ES-12A – LIBRARY RENOVATION & HVAC UPGRADES
- ES-13 – LIBRARY CARPET REPLACEMENT ONLY
- ES-14 – CLASSROOM MECHANICAL UPGRADES
- ES-15 – ADD AIR CONDITIONING TO 7 ROOMS
- ES-15A – ADD AIR CONDITIONING TO 2 ROOMS
- ES-16 – SIDEWALK / CONCRETE REPAIRS
- ES-17 – LOCKER ROOM CHANGING STALLS
- ES-17A – LOCKER ROOM COMPLETE RENOVATION
- ES-18 – KITCHEN EYE WASH
- ES-19 – TERRAZZO LOGO AT MAIN ENTRANCE
- ES-20 – REPLACE GREASE TRAP

Junior/Senior High School



- JSHS-1 – TOILET ROOM RENOVATIONS
- JSHS-2 – MAIN OFFICE RENOVATIONS
- JSHS-3 – CLOCK & BELL REPLACEMENT
- JSHS-4 – EYEWASH UPGRADE AT BOILER ROOM
- JSHS-5 – CLASSROOM FLOORING REPLACEMENT
- JSHS-6 – MUSIC ROOM RENOVATIONS
- JSHS-7 – AUDITORIUM UPGRADES
- JSHS-7A – AUDITORIUM SEATING REPLACEMENT
- JSHS-8 – LIBRARY UPGRADES
- JSHS-9 – LIBRARY FLOORING REPLACEMENT
- JSHS-10 – SCIENCE ROOM RENOVATIONS
- JSHS-11 – CLASSROOM CASEWORK
- JSHS-12 – TECHNOLOGY ROOM UPGRADES
- JSHS-13 – NURSES OFFICE UPGRADES
- JSHS-14 – LOBBY AIR HANDLER UPGRADE
- JSHS-15 – WEIGHT ROOM HVAC UPGRADE
- JSHS-16 – HOME AND CAREER UPGRADE
- JSHS-17 – AIR CONDITIONING UPGRADES
- JSHS-18 – LOCKER ROOM CEILING REPLACEMENT
- JSHS-19 – CONCRETE AND BRICK REPAIRS
- JSHS-20 – LOCKER ROOM CHANGING STALLS
- JSHS-20A – LOCKER ROOM COMPLETE RENOVATION
- JSHS-20A-M – LOCKER ROOM MECHANICAL UPGRADE
- JSHS-21 – NEW UNISEX TOILET ROOM / COPY ROOM
- JSHS-22 – CORRIDOR WALL UPGRADES
- JSHS-24 – REPAIR / REPLACE WINDOW SILLS & REPOINT BRICK
- JSHS-24A – WINDOW REPLACEMENT
- JSHS-25 – LIGHTING AND CEILING UPGRADE

**Potential
Projects List
Contained 55+
Items**

Proposed Project List



Bus Garage



- BG-1 – REPLACE FLOOR DRAIN & RADON SYSTEM. PATCH FLOOR
- BG-1A – REPLACE ENTIRE FLOOR. NEW DRAIN & RADON SYSTEM
- BG-2 – MASONRY REPAIR
- BG-3 – OVERHEAD DOOR REPLACEMENT
- BG-5 – ADD BOILER

Elementary School



- ES-1 – TERRAZO FLOOR REPAIR
- ES-2 – TERRAZZO STAIR & LANDING REPAIRS
- ES-3 – CLOCK & BELL REPLACEMENT
- ES-4 – ISOLATION VALVE INSTALLATION
- ES-5 – DISTRICT OFFICE PTAC REPLACEMENT
- ES-6 – INSTALL MAGNETIC DOOR HOLD OPENS
- ES-7 – DRINKING FOUNTAIN HT ADJUSTMENTS
- ES-8 – FLOORING RENOVATIONS
- ES-9 – INSTALL OCCUPANCY SENSORS
- ES-10 – LIGHTING CONTROL UPGRADES
- ES-11 – KITCHEN EQUIPMENT RENOVATIONS
- ES-12 – LIBRARY RENOVATION
- ES-12A – LIBRARY RENOVATION & HVAC UPGRADES
- ES-13 – LIBRARY CARPET REPLACEMENT ONLY
- ES-14 – CLASSROOM MECHANICAL UPGRADES
- ES-15 – ADD AIR CONDITIONING TO 7 ROOMS
- ES-15A – ADD AIR CONDITIONING TO 2 ROOMS
- ES-16 – SIDEWALK / CONCRETE REPAIRS
- ES-17 – LOCKER ROOM CHANGING STALLS
- ES-17A – LOCKER ROOM COMPLETE RENOVATION
- ES-18 – KITCHEN EYE WASH
- ES-19 – TERRAZZO LOGO AT MAIN ENTRANCE
- ES-20 – REPLACE GREASE TRAP

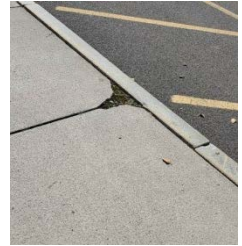
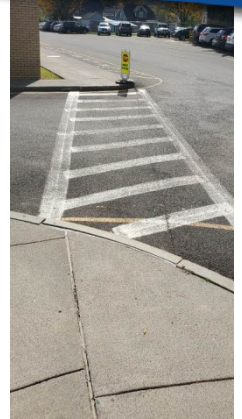
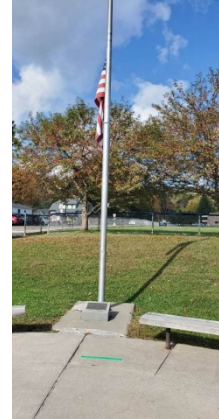
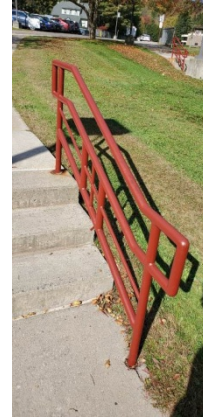
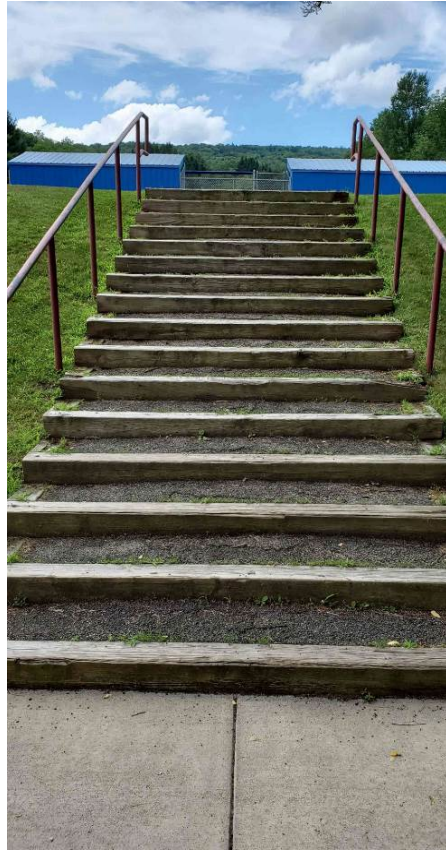
Junior/Senior High School



- JSHS-1 – TOILET ROOM RENOVATIONS
- JSHS-2 – MAIN OFFICE RENOVATIONS
- JSHS-3 – CLOCK & BELL REPLACEMENT
- JSHS-4 – EYEWASH UPGRADE AT BOILER ROOM
- JSHS-5 – CLASSROOM FLOORING REPLACEMENT
- JSHS-6 – MUSIC ROOM RENOVATIONS
- JSHS-7 – AUDITORIUM UPGRADES
- JSHS-7A – AUDITORIUM SEATING REPLACEMENT
- JSHS-8 – LIBRARY UPGRADES
- JSHS-9 – LIBRARY FLOORING REPLACEMENT
- JSHS-10 – SCIENCE ROOM RENOVATIONS
- JSHS-11 – CLASSROOM CASEWORK
- JSHS-12 – TECHNOLOGY ROOM UPGRADES
- JSHS-13 – NURSES OFFICE UPGRADES
- JSHS-14 – LOBBY AIR HANDLER UPGRADE
- JSHS-15 – WEIGHT ROOM HVAC UPGRADE
- JSHS-16 – HOME AND CAREER UPGRADE
- JSHS-17 – AIR CONDITIONING UPGRADES
- JSHS-18 – LOCKER ROOM CEILING REPLACEMENT
- JSHS-19 – CONCRETE AND BRICK REPAIRS
- JSHS-20 – LOCKER ROOM CHANGING STALLS
- JSHS-20A – LOCKER ROOM COMPLETE RENOVATION
- JSHS-20A-M – LOCKER ROOM MECHANICAL UPGRADE
- JSHS-21 – NEW UNISEX TOILET ROOM / COPY ROOM
- JSHS-22 – CORRIDOR WALL UPGRADES
- JSHS-24 – REPAIR / REPLACE WINDOW SILLS & REPOINT BRICK
- JSHS-24A – WINDOW REPLACEMENT
- JSHS-25 – LIGHTING AND CEILING UPGRADE

**Final Proposed
Scope of Work
Is Made Up Of
21 Items**

Campus Wide Site Work



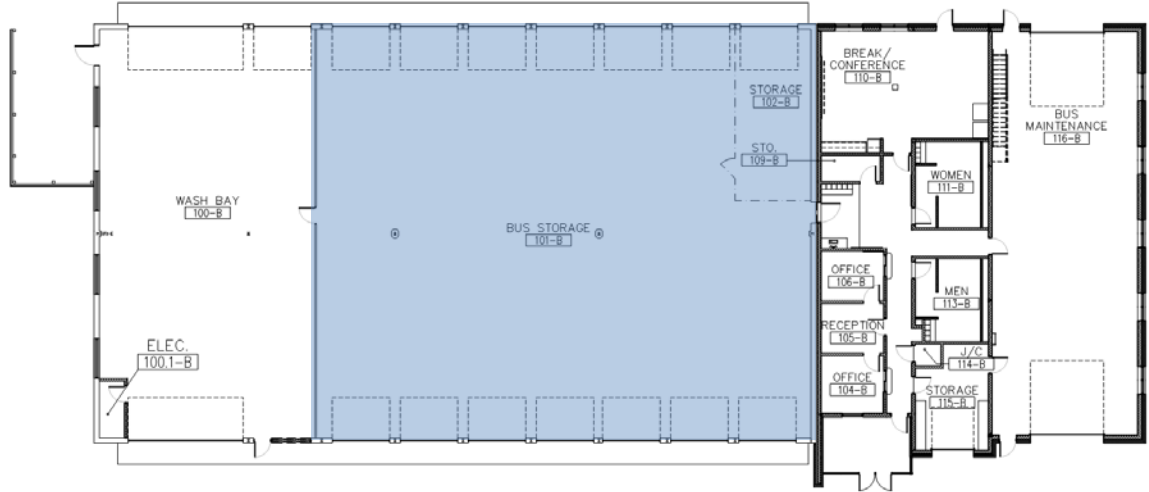
Referendum Value

\$301,350

Deposit Bus Garage



Replace Existing Bus Storage Bay Floor, Drain, & Radon System



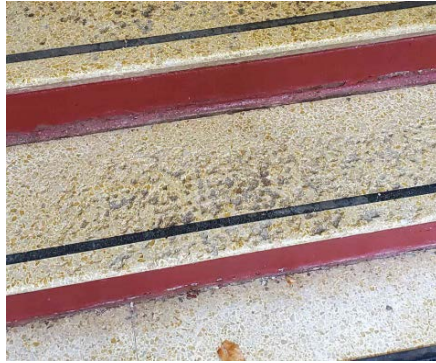
Referendum Value

\$178,700

Deposit Elementary School



REPAIR CRACKED TERRAZO



REPAIR PITTED TERRAZO STAIR



INSTALL ISOLATION VALVES



DISTRICT OFFICE HVAC REPLACEMENT



CLASSROOM FLOORING REPLACEMENT AND DEHUMIDIFICATION



ADD AIR CONDITIONING TO 10 2ND FLOOR CLASSROOMS



REPLACE KITCHEN GREASE TRAP



Referendum Value

\$1,198,000

Deposit Middle School / High School



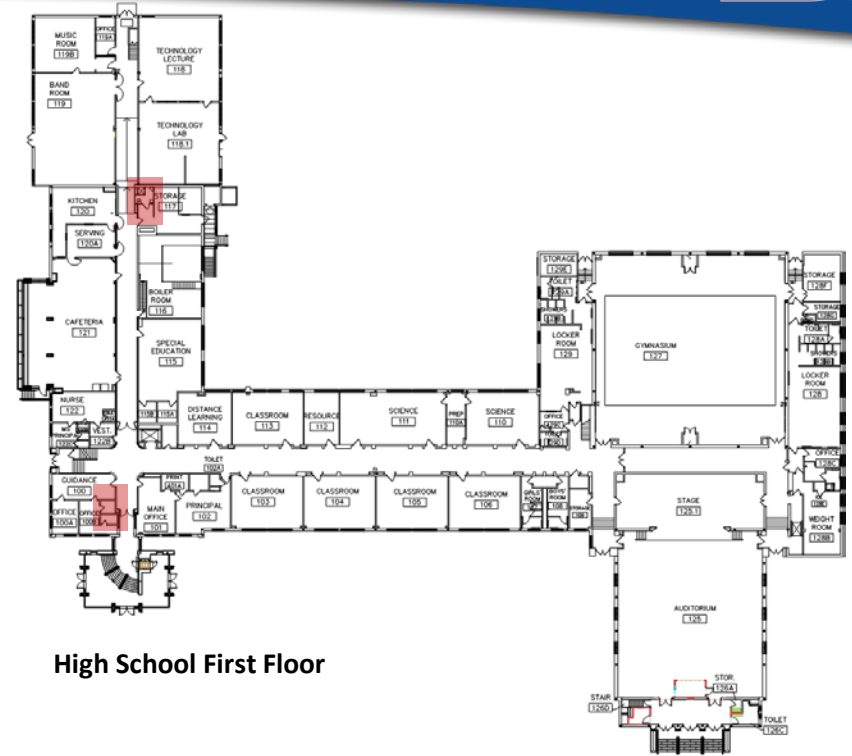
Renovate Non ADA Compliant Toilet Rooms



Guidance Toilet Room



Custodial Toilet Room



High School First Floor



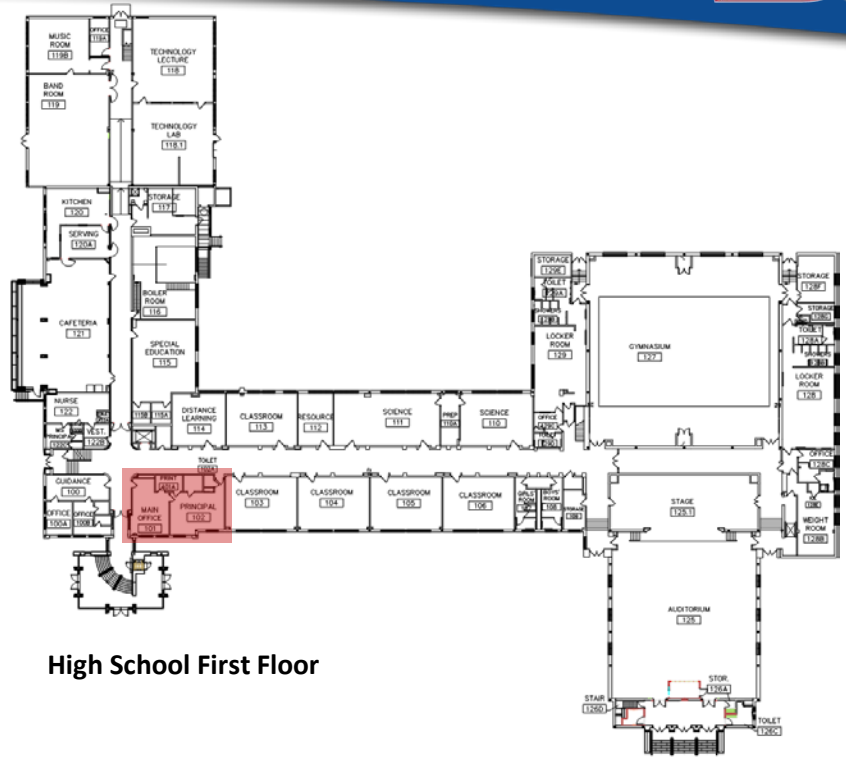
Referendum Value

\$166,700

Deposit Middle School / High School



Renovate and Increase Efficiency of the High School Main Office



High School First Floor



Referendum Value

\$350,000

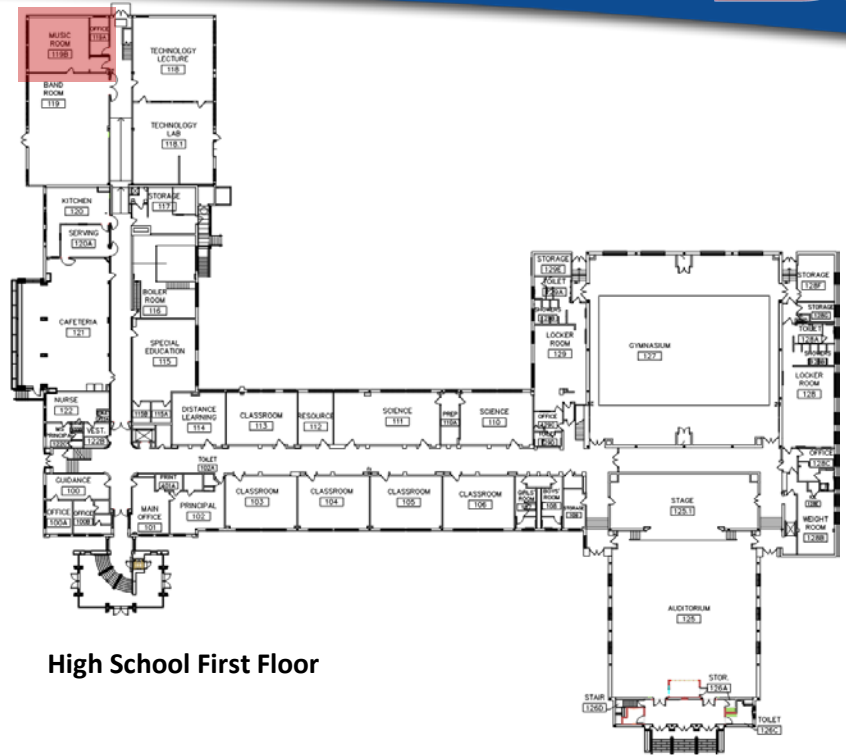
Deposit Middle School / High School



Renovate The Existing Music Room



EXISTING HIGH SCHOOL MUSIC ROOM



High School First Floor



Referendum Value
\$132,000

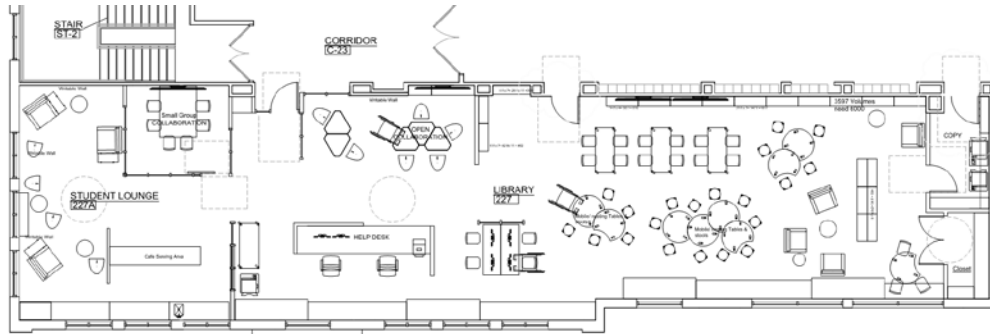
Deposit Middle School / High School



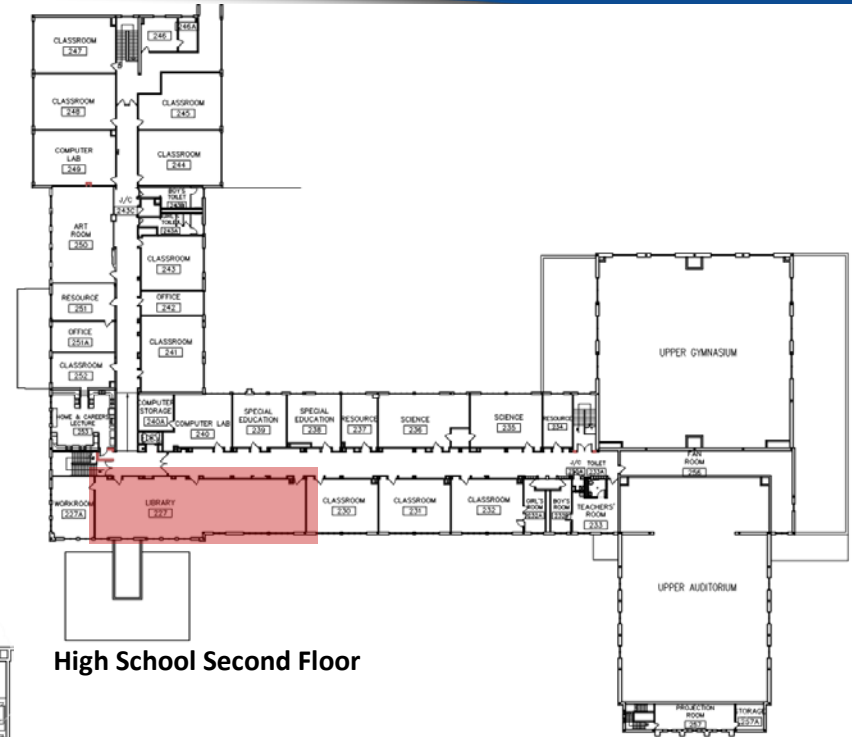
Renovate The Existing Media Center



EXISTING HIGH SCHOOL LIBRARY



PROPOSED HIGH SCHOOL LIBRARY



High School Second Floor



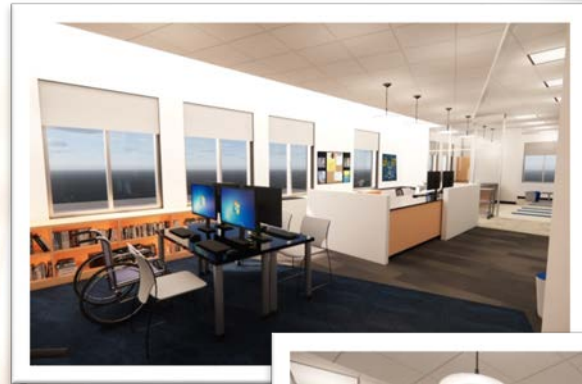
Referendum Value

\$703,000

Deposit Middle School / High School



Renderings Of The Proposed Media Center



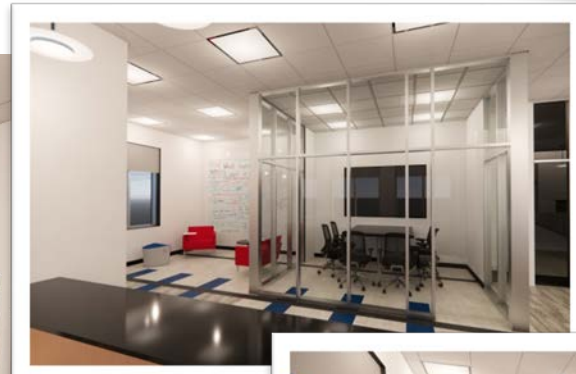
Referendum Value

\$703,000

Deposit Middle School / High School



Renderings Of The Proposed Media Center

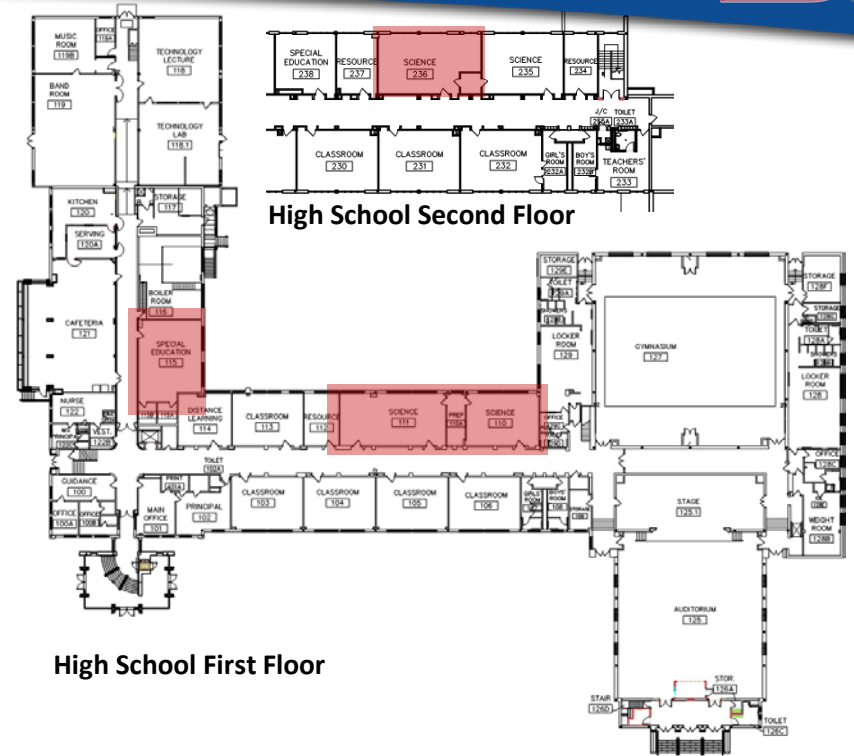


Referendum Value
\$703,000

Deposit Middle School / High School



**Renovate the Existing Science Labs.
Most of Which Are Original To The Building.**



Referendum Value
\$2,224,500

Deposit Middle School / High School



Renderings Of The Proposed Science Labs



Referendum Value

\$2,224,500



Renderings Of The Proposed Science Labs



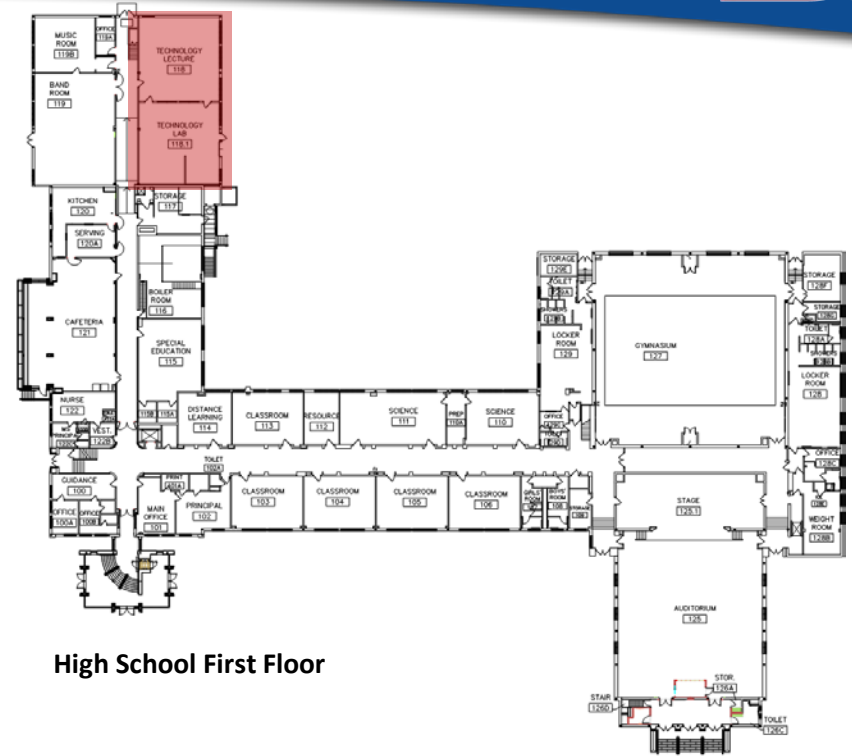
Referendum Value

\$2,224,500

Deposit Middle School / High School



Renovate the Existing Technology Lab



High School First Floor



Referendum Value
\$1,144,800

Deposit Middle School / High School



Renderings Of The Proposed Technology Lab



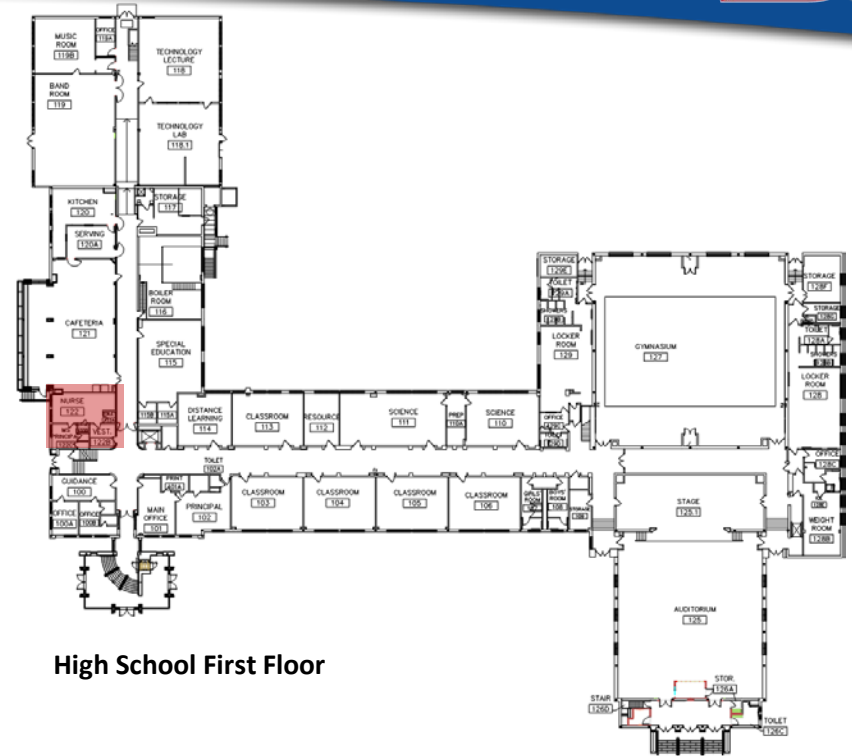
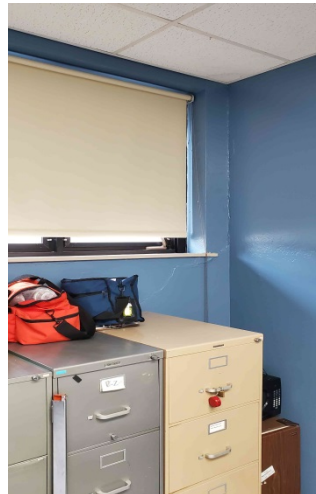
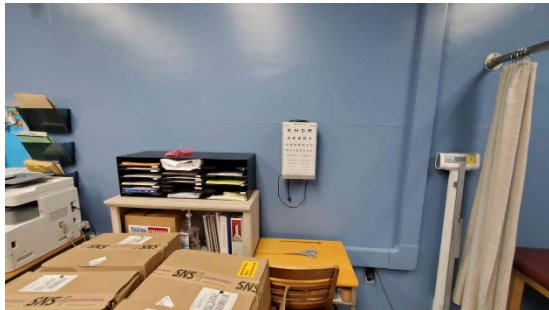
Referendum Value

\$1,144,800

Deposit Middle School / High School



Renovate the Existing Nurse's Office



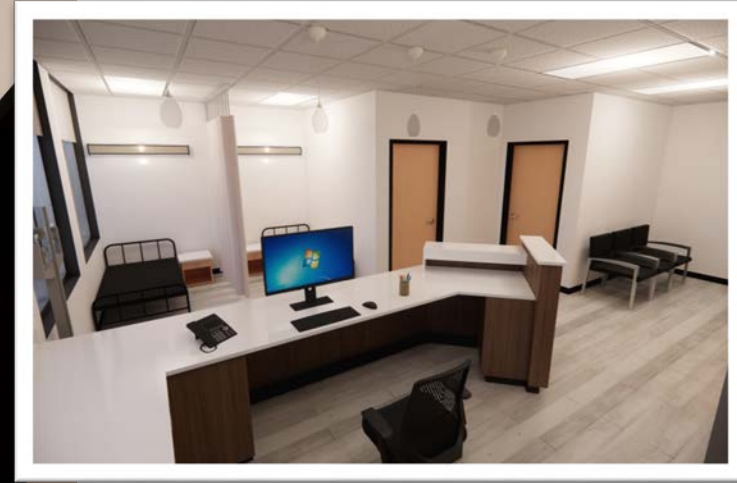
High School First Floor



Referendum Value
\$339,700



Renderings Of The Proposed Nurse's Suite



Referendum Value

\$339,700



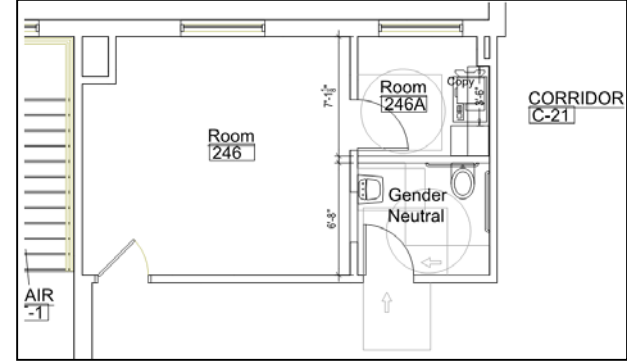
Additional Renovation Projects



ADD AIR CONDITIONING TO 3 SECOND FLOOR SOUTH-FACING CLASSROOMS



REPLACE ORIGINAL CEILINGS AND LIGHTING WITH ENERGY EFFICIENT LED LIGHT FIXTURES



PROVIDE A NEW GENDER NEUTRAL TOILET ROOM



Referendum Value

\$883,300

Financial Impact

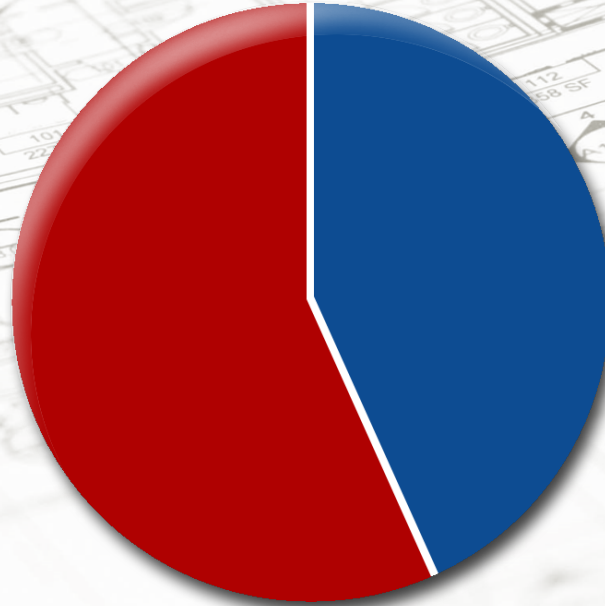


BECAUSE OF CAREFUL PLANNING, THE DISTRICT IS ABLE TO MAXIMIZE STATE AID AND USE CAPITAL RESERVE FUNDS TO COMPLETE THIS PROJECT WITHOUT RAISING ADDITIONAL TAXES

NO ADDITIONAL TAX IMPACT

Total Project:
\$7,622,050.00

State Funding:
\$4,322,050.00



Capital Reserve:
\$3,300,000.00



Vote on March 12th!

2-8 PM in HS Band Room

This presentation along with other information about this project can be found on our website at:

<https://www.depositcsd.org/CapitalProject2021.aspx>



LUMBERJACKS

Q & A